

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): New Brunswick

State: NJ

PJ's Total HOME Allocation Received: \$6,203,101

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:						
			PJs in State: 27			
% of Funds Committed	75.11 %	89.44 %	26	90.66 %	5	4
% of Funds Disbursed	59.85 %	79.59 %	27	81.06 %	6	4
Leveraging Ratio for Rental Activities	16.58	4.71	1	4.62	100	100
% of Completed Rental Disbursements to All Rental Commitments***	95.83 %	85.10 %	12	81.27 %	39	50
% of Completed CHDO Disbursements to All CHDO Reservations***	44.88 %	65.13 %	21	68.23 %	16	16
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	95.45 %	82.90 %	2	79.86 %	77	83
% of 0-30% AMI Renters to All Renters***	77.27 %	44.92 %	3	44.82 %	87	92
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.07 %	1	94.65 %	100	100
Overall Ranking:			In State: 9 / 27	Nationally:	66	66
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$54,899	\$26,982		\$25,419	22 Units	26.80 %
Homebuyer Unit	\$53,298	\$16,774		\$14,530	21 Units	25.60 %
Homeowner-Rehab Unit	\$19,963	\$15,065		\$20,251	39 Units	47.60 %
TBRA Unit	\$0	\$8,048		\$3,156	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Brunswick NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$965,215	\$129,999	\$20,409
State:*	\$102,139	\$92,233	\$16,998
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	5.0	10.3	0.0
Black/African American:	54.5	30.0	61.5	0.0
Asian:	9.1	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	36.4	65.0	28.2	0.0
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HOUSEHOLD SIZE:

1 Person:	40.9	5.0	35.9	0.0
2 Persons:	18.2	20.0	12.8	0.0
3 Persons:	18.2	40.0	23.1	0.0
4 Persons:	4.5	20.0	17.9	0.0
5 Persons:	13.6	0.0	5.1	0.0
6 Persons:	4.5	10.0	2.6	0.0
7 Persons:	0.0	5.0	2.6	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	35.0	25.6	0.0
Elderly:	50.0	0.0	33.3	0.0
Related/Single Parent:	50.0	30.0	30.8	0.0
Related/Two Parent:	0.0	25.0	10.3	0.0
Other:	0.0	10.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	95.5	
No Assistance:	4.5	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Brunswick

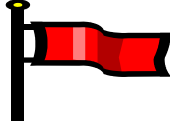
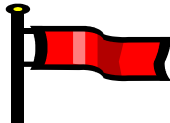
State: NJ

Group Rank: 66
(Percentile)

State Rank: 9 / 27 PJs

Overall Rank: 66
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	95.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	44.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.45	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	4.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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